

<b>MEETING:</b>	<b>Schools forum</b>
<b>DATE:</b>	<b>13 January 2017</b>
<b>TITLE OF REPORT:</b>	<b>Work programme</b>
<b>REPORT BY:</b>	<b>Governance services</b>

**CLASSIFICATION:** Open

### **Wards Affected**

County-wide

### **Purpose**

To consider the Forum's work programme.

### **Recommendation**

**THAT:** the Work Programme be noted, subject to any comments the Forum wishes to make.

### **Herefordshire Schools Forum – Work Programme 2016-17**

#### **Friday 2 December 2016**

- Update on DfE stage 2 consultation papers on National School Funding Formula/High Needs & Education Services Grant
- Response to Herefordshire schools budget consultation re 2017/18 schools budget and ESG proposals
- Looking to the Future Proposals from Task and Finish Groups:
  - High Needs (Les Knight/Sara Catlow-Hawkins)
- Workplan
- Dates of Meetings
- *(Report on Forum's Constitution – subject to timing of response from DfE to Consultation on National Funding Formula)*

*Meeting cancelled – items deferred to subsequent meetings as appropriate*

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Further information on the subject of this report is available from  
Sarah Smith, Governance Services on (01432) 260176

**Friday 13 January 2017 (9.30 am)**

- Dedicated Schools Grant settlement
- Herefordshire schools budget 2017/18 (to comply with DfE national formula)
- Response to Herefordshire schools budget consultation re 2017/18 schools budget and ESG proposals
- Looking to the future – updates and interim proposals from task and finish groups:
  - High Needs (Les Knight / Sara Catlow-Hawkins)
- Workplan 2016/17

**Friday 10 March 2017 (9.30 am)**

- **NEW - National School Funding Formula – to receive a report on the proposed response to the DfE stage 2 consultation**
- High needs budget proposals for 2017/18
- **NEW - Special School Funding – to receive recommendations from the budget working group on special school funding**
- **NEW - Looking to the future – to receive final recommendations from the task and finish groups on: outcomes, capital, early years and high needs**
- Schools Forum Constitution
- Workplan 2017/18
- Dates of Meetings for 2017/18

## **Background Papers**

- None identified.